

Budget Board Report by Function  
CALVIN NELMS CHARTER SCHOOLS  
By Fund

Total Appropriations by Fund, Function

199/2 UNRESTRICTED NET ASSETS

Function	Description	Approved	
		Appropriations	Percent of Total Fund
35	FOOD SERVICES	62,576.00	100.00%
199/2 Total		62,576.00	100.00%

Board Approved August 24, 2021

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CALVIN NELMS CHARTER SCHOOLS  
By Fund  
Total Appropriations by Fund, Function

224/2 IDEA B

		Approved	
Function	Description	Appropriations	Percent of Total Fund
31	GUIDANCE AND COUNSELING	51,858.00	100.00%
224/2 Total		51,858.00	100.00%

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CALVIN NELMS CHARTER SCHOOLS  
By Fund  
Total Appropriations by Fund, Function

420/2 FSP AND OTHER STATE AID

Function	Description	Approved	
		Appropriations	Percent of Total Fund
11	INSTRUCTION	1,705,535.00	56.63%
13	CURRICULUM/STAFF	67,861.00	2.25%
23	SCHOOL ADMINISTRATION	127,893.00	4.25%
31	GUIDANCE AND COUNSELING	162,340.00	5.39%
33	HEALTH SERVICES	3,000.00	.10%
34	STUDENT (PUPIL)	132,199.00	4.39%
35	FOOD SERVICES	5,500.00	.18%
36	CO-CURRICULAR ACTIVITIES	18,508.00	.61%
41	GENERAL ADMINISTRATION	269,736.00	8.96%
51	PLANT MAINTENANCE &	408,716.00	13.57%
52	SECURITY AND MONITORING	22,045.00	.73%
53	DATA PROCESSING	62,643.00	2.08%
71	DEBT SERVICE	25,600.00	.85%
420/2 Total		3,011,576.00	100.00%

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Total Appropriations by Fund, Function

461/2 CAMPUS ACTIVITY FUNDS

Function	Description	Approved	
		Appropriations	Percent of Total Fund
36	CO-CURRICULAR ACTIVITIES	6,700.00	100.00%
461/2 Total		6,700.00	100.00%
Total Appropriations		3,132,710.00	
End of Report			