Date Run:	08-26-2021 9:12 AM	Budget Board Report by Function	Program:	BUD2050
Cnty Dist:	101-837	CALVIN NELMS CHARTER SCHOOLS	Page: 1 of	4
		By Fund	File ID: N	
		Total Appropriations by Fund, Function		

199/2 UNRESTRICTED NET ASSETS

Function	Description	Appropriations	Percent of Total Fund
35	FOOD SERVICES	62,576.00	100.00%
199/2 Total		62,576.00	100.00%

Approved

**Board Approved August 24, 2021** 

Date Run: 08-26-2021 9:12 AM **Budget Board Report by Function** Cnty Dist: 101-837

**CALVIN NELMS CHARTER SCHOOLS** By Fund

Total Appropriations by Fund, Function

224/2 IDEA B

Approved

Program: BUD2050

4

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File ID: N

Function	Description	Appropriations	Percen Total F
31	GUIDANCE AND COUNSELING	51,858.00	10
224/2 Total		51,858.00	10

Date Run: 08-26-2021 9:12 AM Cnty Dist: 101-837 Budget Board Report by Function CALVIN NELMS CHARTER SCHOOLS By Fund Program: BUD2050 Page: 3 of 4

File ID: N

Total Appropriations by Fund, Function

## 420/2 FSP AND OTHER STATE AID

## Approved

Function	Description	Appropriations	Percent of Total Fund
11	INSTRUCTION	1,705,535.00	56.63%
13	CURRICULUM/STAFF	67,861.00	2.25%
23	SCHOOL ADMINISTRATION	127,893.00	4.25%
31	GUIDANCE AND COUNSELING	162,340.00	5.39%
33	HEALTH SERVICES	3,000.00	.10%
34	STUDENT (PUPIL)	132,199.00	4.39%
35	FOOD SERVICES	5,500.00	.18%
36	CO-CURRICULAR ACTIVITIES	18,508.00	.61%
41	GENERAL ADMINISTRATION	269,736.00	8.96%
51	PLANT MAINTENANCE &	408,716.00	13.57%
52	SECURITY AND MONITORING	22,045.00	.73%
53	DATA PROCESSING	62,643.00	2.08%
71	DEBT SERVICE	25,600.00	.85%
420/2 Total		3,011,576.00	100.00%

Date Run: 08-26-2021 9:12 AM **Budget Board Report by Function** Cnty Dist: 101-837

**CALVIN NELMS CHARTER SCHOOLS** By Fund

Total Appropriations by Fund, Function

461/2 CAMPUS ACTIVITY FUNDS

Approved

Percent of

Program: BUD2050

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File ID: N

Function	Description	Appropriations	Total Fund
36	CO-CURRICULAR ACTIVITIES	6,700.00	100.00%
461/2 Total		6,700.00	100.00%
Total Appro	•	3,132,710.00	